

Revised, March 31, 2016

STATEMENT OF PROBABLE CONSTRUCTION COST BROADWAY HISTORIC STRUCTURES RELOCATION FEASIBILITY STUDY

Categories of Budget	Property Address							Total x 7 sites Hard Costs	GC, P, Tx, Ins 15% Conting.	Grand Totals
	1601	1611	1615	1625	1629	1641	1647			
Moving Costs	\$ 91,500	\$ 67,600	\$ 82,900	\$ 76,000	\$ 108,500	\$ 67,900	\$ 79,200	\$ 573,600	\$ 244,468	\$ 818,068
Demo moving prep										
Cut/cap utilities										
New foundation/slabs										
Move structure										
Rebuild features										
Reconnect utilities										
Abatement costs	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800	\$ 47,600	\$ 20,287	\$ 67,887
Rehabilitaton costs *	\$ 90,000	\$ 32,500	\$ 36,200	\$ 34,000	\$ 37,800	\$ 30,300	\$ 34,000	\$ 294,800	\$ 125,644	\$ 420,444
Totals										
Hard Costs	\$ 188,300	\$ 106,900	\$ 125,900	\$ 116,800	\$ 153,100	\$ 105,000	\$ 120,000	\$ 916,000		
GC, P, Tx, Ins, 15% Conting.	\$ 80,253	\$ 45,561	\$ 53,659	\$ 49,780	\$ 65,251	\$ 44,751	\$ 51,144		\$ 390,399	
Project Planning Total	\$ 268,553	\$ 152,461	\$ 179,559	\$ 166,580	\$ 218,351	\$ 149,751	\$ 171,144			\$ 1,306,399

* Extra contingency over Compusult estimate is included because we were unable to enter non-City-owned occupied addresses to determine rehab costs

Other Alternate Project Costs	
Abate and Demolish all 7 structures. Backfill all 7 sites	\$ 160,000